

VARDHMAN ACRYLICS LTD

Regd. Office : Chandigarh Road, Ludhiana-141010

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Corporate Identity Number (CIN): L51491PB1990PLCO19212, PAN: AAACV7602E

Un-Audited Financial Results for the Quarter ended 30th June, 2015
Rs. In Crores

Sr. No.	Particulars	Quarter Ended 30th June,2015	Quarter Ended 31st Mar,2015	Quarter Ended 30th June,2014	Year Ended 31st March, 2015
		Unaudited	Audited	Unaudited	Audited
1	Income From Operations				
a)	Net Sale/Income From Operations (Net of Excise Duty)	96.52	102.96	130.39	498.08
b)	Other Operating Income	1.67	8.37	2.32	16.16
	Total Income from operations (Net)	98.19	111.33	132.71	514.24
2	Expenses				
a)	Cost of Materials Consumed	52.17	54.79	62.05	252.44
b)	Purchase of Stocks- In Trade	20.59	28.76	43.61	150.56
c)	Change in Inventories of Finished Goods, works -in progress and stock -in- trade	0.46	4.44	(2.25)	0.58
d)	Employee Benefits Expenses	2.88	2.93	2.54	11.48
e)	Depreciation and Amortisation Expense	1.19	1.46	1.10	4.77
f)	Power & Fuel	6.00	5.51	6.73	25.73
g)	Other Expenses	5.94	7.52	5.41	23.76
	Total Expenses	89.23	105.41	119.19	469.32
3	Profit/(Loss) from Operations before Other Income ,Finance Costs and Exceptional Items (1-2)	8.96	5.92	13.52	44.92
4	Other Income	-	-	-	-
5	Profit/(Loss) from ordinary activities before Finance Costs and Exceptional Items (3+4)	8.96	5.92	13.52	44.92
6	Finance Cost	0.06	0.12	0.08	0.30
7	Profit/(Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)	8.90	5.80	13.44	44.62
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from ordinary activities before Tax (7-8)	8.90	5.80	13.44	44.62
10	Tax Expense	2.97	(0.07)	4.56	11.19
11	Net Profit/ (Loss) from ordinary activities after Tax (9-10)	5.93	5.88	8.88	33.43
12	Extraordinary Items(Net of Expense)	-	-	-	-
13	Net Profit/ (Loss) for the Period(11+12)	5.93	5.88	8.88	33.43
14	Paid-up Equity Capital (Face Value Rs. 10/- per share)	93.01	93.01	93.01	93.01
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year				228.31
16 (i)	Earnings Per Share (before Extraordinary Items) (in Rs.) (not annualized):				
(a)	Basic	0.64	0.63	0.96	3.59
(b)	Diluted	0.64	0.63	0.96	3.59
16 (ii)	Earnings Per Share (after Extraordinary Items) (in Rs) (not annualized):				
(a)	Basic	0.64	0.63	0.96	3.59
(b)	Diluted	0.64	0.63	0.96	3.59
A	PARTICULARS OF SHARE HOLDING				
1	Public Shareholding				
	-Number of Shares	23,430,229	23,430,229	25,022,692	23,430,229
	- Percentage of Shareholding	25.19%	25.19%	26.90%	25.19%
2	Promoters and Promoter Group Shareholding				
(a)	Pledged/Encumbered				
	-Number of Shares	-	-	-	-
	Percentage of Share (as a % of the total Shareholding of promoter and promoter group)	-	-	-	-
	Percentage of share (as a % of the total share capital of the company)	-	-	-	-
(b)	Non-encumbered				
	-Number of shares	69,577,607	69,577,607	67,985,144	69,577,607
	Percentage of share (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	Percentage of share (as a % of the total share capital of the company)	74.81%	74.81%	73.10%	74.81%
B	INVESTORS COMPLAINTS				
	Pending at the beginning of the quarter	-	-	-	-
	Received during that quarter	-	-	-	-
	Disposed off during the quarter	-	-	-	-
	Pending unsolved at the end of the quarter	-	-	-	-

NOTES:

1. The Company has only one segment of Acrylic Fibre and accordingly, there is no reportable segment as required by Accounting Standard-17 notified by the Companies (Accounting Standards) Rules,2006.

2. Figures for previous periods have been recast/regrouped, wherever necessary to make them comparable. The figures for the quarter ended 31st March are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto 31st December.

3. The Board of Directors has approved the above results in its meeting held on 28.07.2015, which have been reviewed by statutory auditors as per clause 41 of Listing Agreement.

'for Vardhman Acrylics Limited

Sd/-

 B.K. Choudhary
 Managing Director

 Date : 28.07.2015
 Place : Gurgaon